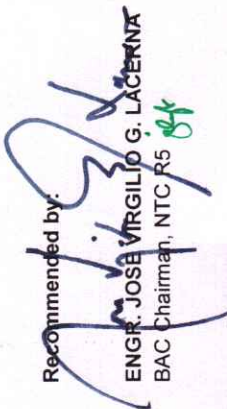
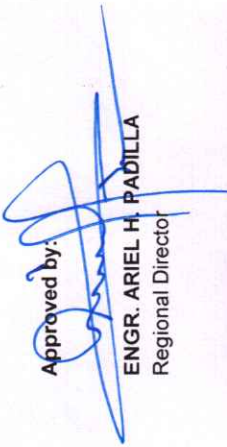


National Telecommunications Commission - Region V  
Legazpi City

Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Procurement for the Supply and Delivery of the ff:										
	Water	Tech./Admin	Direct Contracting	Monthly	Monthly	Monthly	GAA 2020	70,000.00	70,000.00		LCWD
	Electricity	Tech./Admin	Direct Contracting	Monthly	Monthly	Monthly	GAA 2020	250,000.00	250,000.00		APEC
	<b>Communication Services</b>										
	Landline	Tech./Admin	Direct Contracting	Monthly	Monthly	Monthly	GAA 2020	120,000.00	120,000.00		BayanTel
	Mobile	Tech./Admin	Direct Contracting	Monthly	Monthly	Monthly	GAA 2020	130,000.00	130,000.00		Globe/Smart
	Internet	Tech./Admin	Direct Contracting	Monthly	Monthly	Monthly	GAA 2020	54,000.00	54,000.00		DCTV
	Postage and Freight Delivery S	Tech./Admin	Direct Contracting	Monthly	Monthly	Monthly	GAA 2020	150,000.00	150,000.00		PhilPost and 2GO
	<b>Supplies and Materials</b>										
	Common-Use Supplies	Tech./Admin	Direct Contracting	Monthly	Monthly	Monthly	GAA 2020	514,000.00	514,000.00		DBM-PS
	Other Supplies and Materials	Tech./Admin	Small Value Procurement	Monthly	Monthly	Monthly	GAA 2020	39,000.00	39,000.00		
	Fuel, Oils and Lubricants	Tech./Admin	Direct Contracting	Monthly	Monthly	Monthly	GAA 2020	200,000.00	200,000.00		All Petro Gas, Inc.
	<b>Repair and Maintenance</b>										
	A. Office Equipment	Tech./Admin	Small Value Procurement	Quarterly	Quarterly	Quarterly	GAA 2020	90,000.00	90,000.00		
	B. Building and Structures	Tech./Admin	Small Value Procurement	Quarterly	Quarterly	Quarterly	GAA 2020	80,000.00	80,000.00		
	D. Motor Vehicles	Tech./Admin	Small Value Procurement	Quarterly	Quarterly	Quarterly	GAA 2020	170,000.00	170,000.00		
	<b>Other General Services</b>										
	Security Services	Tech./Admin	Small Value Procurement	January 2020			GAA 2020	385,000.00	385,000.00		
	Job Order Employee	Tech./Admin	Direct Contracting	Semi-Annual	Semi-Annual	Semi-Annual	GAA 2020	312,000.00	312,000.00		Data Encoder, Driver
	Membership Dues/Contribution	Tech./Admin	Direct Contracting	Monthly	Monthly	Monthly	GAA 2020	39,000.00	39,000.00		
	<b>Subscription</b>										
	Training (for Seminars, Capacity Building Activities, GAD inclusive of Meals, Venue & Lodging)	Tech./Admin	Small Value Procurement	Quarterly	Quarterly	Quarterly	GAA 2020	17,000.00	17,000.00		
	<b>Travelling</b>										
	Other MOOE	Tech./Admin	Direct Contracting	Monthly	Monthly	Monthly	GAA 2020	940,000.00	940,000.00		
	<b>Professional Services</b>										
	Auditing Service	Admin	Direct Contracting	Semi-Annual	Semi-Annual	Semi-Annual	GAA 2020	10,000.00	10,000.00		
	Taxes, Licenses, Insurance, Fidelity Bond	Admin	Direct Contracting	Within FY 2020	Within FY 2020	Within FY 2020	GAA 2020	206,000.00	206,000.00		
	<b>Capital Outlay</b>										
	ICT Equipment	Technical	Small Value Procurement	January 2020	February 2020	March 2020	GAA 2020	810,000.00	810,000.00		
	Computer Software	Tech./Admin	Small Value Procurement	January 2020	February 2020	March 2020	GAA 2020	168,000.00	168,000.00		
	<b>Total</b>							<b>5,078,000.00</b>	<b>4,100,000.00</b>		<b>978,000.00</b>

Recommended by:  
  
 ENGR. JOSE VIRGILIO G. LACERINA  
 BAC Chairman, NTC R5

Approved by:  
  
 ENGR. ARIEL H. PADILLA  
 Regional Director