

National Telecommunications Commission - Region V  
Legazpi City

Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for the Supply and Delivery of the ff:											
	Water Expense	Tech./Admin	Direct Contracting					GoP	70,000.00	70,000.00		LCWD
	Electricity Expense	Tech./Admin	Direct Contracting					GoP	245,000.00	245,000.00		APEC
	<b>Communication Services</b>											
	Kandline	Tech./Admin	Direct Contracting					GoP	33,000.00	33,000.00		BayanTel
	Mobile	Tech./Admin	Direct Contracting					GoP	48,000.00	48,000.00		Globe/Smart
	Internet	Tech./Admin	Direct Contracting					GoP	54,000.00	54,000.00		DCTV
	Postage, Freight and Delivery Service	Tech./Admin	Direct Contracting					GoP	73,000.00	73,000.00		
	<b>Supplies and Materials</b>											
	<b>COMMON-USE SUPPLIES</b>	Tech./Admin	Direct Contracting					GoP	350,000.00	350,000.00		PS-DBM
	Other Supplies and Materials	Tech./Admin	Alternative Mode of Procurement					GoP	141,000.00	141,000.00		
	Fuel, Oils and Lubricants	Tech./Admin	Direct Contracting					GoP	140,000.00	140,000.00		All Petro Gas Inc.
	<b>Repair and Maintenance</b>											
	A. Machinery & Equipment	Tech./Admin	Alternative Mode of Procurement					GoP	27,000.00	27,000.00		
	B. Building and Other Structures	Tech./Admin	Alternative Mode of Procurement					GoP	71,000.00	71,000.00		
	C. Furniture & Fixtures	Tech./Admin	Alternative Mode of Procurement					GoP	20,000.00	20,000.00		
	D. Transportation Equipment	Tech./Admin	Alternative Mode of Procurement					GoP	164,000.00	164,000.00		
	E. Other PPE	Tech./Admin	Alternative Mode of Procurement					GoP		-		

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	<b>Other General Services</b>											
	Security Services	Tech./Admin	Direct Contracting				GoP	375,000.00	375,000.00			Ultra Force Sec. and Inv. Agency
	Job Order Employee	Tech./Admin	Direct Contracting				GoP	263,000.00	263,000.00			for JO
	Membership Dues/Contribution	Tech./Admin	Direct Contracting				GoP	38,400.00	38,400.00			BRGCA
	Subscription Expense	Tech./Admin	Direct Contracting				GoP	5,600.00	5,600.00			Albay National News League Center
	Travelling Expenses											
	Local	Tech./Admin					GoP	910,000.00	910,000.00			
	International	Tech./Admin					GoP					
	Training Expenses	Tech./Admin	Alternative Mode of Procurement				GoP	500,000.00	500,000.00			
	Professional Services											
	Auditing Service	Admin	Alternative Mode of Procurement				GoP	10,000.00	10,000.00			
	Taxes, Licenses, Fidelity Bond & Ins	Admin	Direct Contracting				GoP	138,000.00	138,000.00			BTR, GISIS, LTO
	Capital Outlay											
	Communication Supplies							150,000.00	150,000.00			
	<b>Total</b>							<b>3,826,000.00</b>	<b>3,826,000.00</b>			

Prepared by:

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Date: 12/11/17

Noted:

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