

**NATIONAL TELECOMMUNICATION COMMISSION**  
**Regional Office v - Legazpi City**  
**Annual Procurement Plan for FY 2014**

code	Procurement (Program/Project)	PMO End User	Schedule for Each Procurement Activity													Sources of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)	
			Mode of Procurement	Pre-Pro conferenc	Ads/Post of Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids P/R Canvass	Bid Evaluatio	Post Qualific	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		TOTAL	MODE	CO		
	<b>OFFICE SUPPLIES</b>																				
	1st Quarter																				1 pc.Top Glass
		Tech.	Shopping											2/10/2014		MOOE	800.00	800.00			
	<b>General Services</b>																				
	Security	T/A	Bidding													MOOE					
	1st Quarter																93,717.30	93,717.30			Renewal/Exten-
	2nd Quarter																93,717.30	93,717.30			tion of contract
	3rd Quarter																93,717.30	93,717.30			-do-
	4th Quarter																93,717.30	93,717.30			
			<b>Sub-Total</b>													MOOE	<b>374,869.20</b>	<b>374,869.20</b>			
	<b>Job Order</b>																				
	1st Quarter															MOOE	<b>52,548.00</b>	<b>52,548.00</b>			3 employees
	<b>Repair &amp; Main.</b>																				under JO Cont.
	Bldg. Structures															MOOE					
	2nd Quarter																10,000.00	10,000.00			Old Bldg.
	3rd Quarter																10,000.00	10,000.00			Old Bldg.
	4th Quarter																10,000.00	10,000.00			Old Bldg.
	Motor Vehicle	T/A															<b>82,548.00</b>	<b>82,548.00</b>			
	2nd Quarter		Shopping													MOOE	30,000.00	30,000.00			3 service vehicle
	3rd Quarter		Shopping														30,000.00	30,000.00			3 service vehicle
			<b>Sub-Total</b>														<b>60,000.00</b>	<b>60,000.00</b>			
	<b>IT Equip't./Soft.</b>	T/A														MOOE					
	2nd Quarter		Shopping														14,000.00	14,000.00			700/unit
	3rd Quarter		Shopping														14,000.00	14,000.00			700/unit
	4th Quarter		Shopping														14,000.00	14,000.00			700/unit
	<b>Office Equipment</b>															MOOE					
	2nd Quarter		Shopping														<b>10,000.00</b>	<b>10,000.00</b>			7 units
	3rd Quarter		Shopping														<b>10,000.00</b>	<b>10,000.00</b>			splittype
	3rd Quarter		Shopping														<b>10,000.00</b>	<b>10,000.00</b>			8 units
	4th Quarter		Shopping														<b>10,000.00</b>	<b>10,000.00</b>			window type
			<b>Sub-Total</b>														<b>82,000.00</b>	<b>82,000.00</b>			
	<b>GRAND TOTAL</b>																<b>600,217.20</b>	<b>600,217.20</b>			

Prepared by:

**SALVACION C. SANTILLAN**  
 Supervising Administrative Officer

NOTED BY:

**ENGR. ARIEL H. PADILLA**  
 Regional Director